

**CERTIFICATE**

2012

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

MITCHELL

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	4,154	0	
Debt Service	10-113				
Road	68-518c	7	62,588	32,567	11.489
Fire	80-1537	8	8,000	1,563	.551
		8			
Non-Budgeted Funds					
Special Machinery					
Totals			74,742	34,130	120.40
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			2,834,650		
			November 1st Valuation		

Assisted by:

Address:

*John D. Kelly*  
*Robert J. Kelly*  
*David J. Kelly*

Attest: Aug 30, 2011

*Mary Kay Schulteis*  
County Clerk



Governing Body

Special Road Election held for Mills for years.  
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township  
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed  
with the IRS. \$

MITCHELL

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ 30,782
2. Debt Service Levy in 2011	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 30,782</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ 99,267
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ 109,333
5b. Personal Property 2010	- 97,153
5c. Increase in Personal Property (5a minus 5b)	+ 12,180
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ 14,248
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>125,695</u>
8. Total Estimated Valuation July 1, 2011	<u>2,834,047</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,708,352</u>
10. Factor for Increase (7 divided by 9)	<u>0.04641</u>
11. Amount of Increase (10 times 3)	+ \$ 1,429
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 32,211</u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>32,211</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MITCHELL

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	28,908	5,089	147	429	0
Fire	1,874	330	9	28	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,782	5,419	156	457	0

County Treasurer's Motor Vehicle Estimate 5,419

County Treasurer's Recreational Vehicle Estimate 156

County Treasurer's 16/20M Vehicle Estimate 457

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17604

Recreational Vehicle Factor 0.00507

16/20M Vehicle Factor 0.01485

Slider Factor 0.00000





MITCHELL  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,321	3,518	197
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,459	4,272	3,957
	141		
Interest on Idle Funds	291		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,891</b>	<b>4,272</b>	<b>3,957</b>
<b>Resources Available:</b>	<b>9,212</b>	<b>7,790</b>	<b>4,154</b>
Expenditures:			
Officers Pay	388	993	500
Salaries & Wages		500	
Employee Benefits			
Supplies	44	300	454
Equipment		1,300	1,000
Buildings Maintenance		1,000	1,000
Insurance	1,135	2,500	1,200
Publication	62		
Tax Prep	65	1,000	
Transfer to Fire	4,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,694</b>	<b>7,593</b>	<b>4,154</b>
Unencumbered Cash Balance Dec 31	3,518	197	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,358	7,593	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

MITCHELL  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,719	22,264	22,264
Receipts:			
Ad Valorem Tax	27,223	28,908	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,207	5,375	5,089
Recreational Vehicle Tax	147	119	147
16/20M Vehicle Tax		250	429
Slider			0
Special Highway/Gasoline Tax	2,174	2,153	2,092
Redemption	68		
FEMA	58,297		
Reimbursments	1,818		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>94,934</b>	<b>36,805</b>	<b>7,757</b>
<b>Resources Available:</b>	<b>98,653</b>	<b>59,069</b>	<b>30,021</b>
Expenditures:			
Officers Pay	776	800	1,000
Salaries & Wages	6,467	500	7,000
Employee Benefits	2,327	1,800	4,919
Road Maintenance	13,219	5,000	14,669
Road Materials	20,109	11,400	18,000
Equipment		79	
Supplies/Fuel/Repair	18,491	17,226	17,000
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>76,389</b>	<b>36,805</b>	<b>62,588</b>
Unencumbered Cash Balance Dec 31	22,264	22,264	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,240	36,805	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	30,715
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	464
Other	
<b>Resources Available:</b>	<b>46,179</b>
<b>Total Expenditures</b>	<b>15,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>31,179</b>

MITCHELL  
FUND PAGE

2012

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,771	6,255	6,070
Receipts:			
Ad Valorem Tax	1,614	1,874	XXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	183	319	330
Recreational Vehicle Tax	5	7	9
16/20 M Vehicle Tax		15	28
Slider			0
Transfer from General	4,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,805</b>	<b>2,215</b>	<b>367</b>
<b>Resources Available:</b>	<b>8,576</b>	<b>8,470</b>	<b>6,437</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	2,321	2,400	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,321</b>	<b>2,400</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	6,255	6,070	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,385	2,400	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax



NOTICE OF BUDGET HEARING

2012

The governing body of  
MITCHELL  
NEMAHA

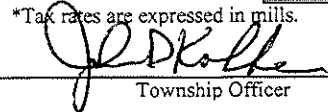
will meet on August 29, 2011 at 8:00 p.m. at John Kohake's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohake's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,694		7,593		4,154		
Debt Service							
Road	76,389	11.327	36,805	11.310	62,588	32,567	11.491
Fire	2,321	0.673	2,400	0.733	8,000	1,563	0.552
Non-Budgeted Funds							
Special Machinery	15,000						
Totals	99,404	12.000	46,798	12.043	74,742	34,130	12.043
Less: Transfers	19,000		0		0		
Net Expenditure	80,404		46,798		74,742		
Total Tax Levied	28,689		30,782		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,390,818		2,555,882		2,834,047		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		71,121		
Total	0		0		71,121		

\*Tax rates are expressed in mills.

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of MITCHELL  
with respect to financing the 2012 annual budget for MITCHELL, NEMAHA,  
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 MITCHELL budget exceed the amount levied to finance the 2011

MITCHELL Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, MITCHELL provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

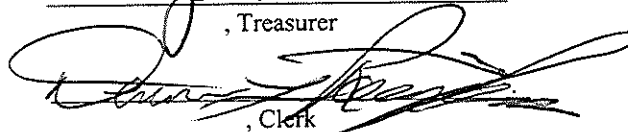
NOW, THEREFORE, BE IT RESOLVED by the Board of MITCHELL of NEMAHA, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 MITCHELL budget as defined above.

Adopted this 29th day of August, 2011 by the MITCHELL Board,  
NEMAHA, Kansas.

MITCHELL Board,

  
Trustee

  
, Treasurer

  
, Clerk

(Attach a signed copy to the budget)

Page No.

1 Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of the  
2  
3 of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid  
4  
5 been admitted to the mails as second class matter in said county and which has been continuously and und  
6  
7 times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a  
8  
9 Notice-Ordinance-Report was published in said newspaper for \_\_\_\_\_ consecutive weeks on the following  
10

In the issue thereof date \_\_\_\_\_

Second insertion thereof in the issue thereof date \_\_\_\_\_

Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36.00  
 Subscribed to in my presence and sworn to before me by said Matt Diehl [Signature]  
 This 3 day of Aug, 2011

**LEILA NUTTER**  
Notary Public - State of Kansas  
My Appl Expires 11-21-2011

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2011

Notice of Budget Hearing					
The governing body of Mitchell Township NEMALA					
will meet on the 29th day of August, 2011, at 6:00 p.m. at John Kobak's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.					
Detailed budget information is available at John Kobak's residence and will be available at this hearing.					
BUDGET SUMMARY					
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 Budget. Est. Tax Rate is subject to change depending on the final assessed valuation.					
	2010		2011		Proposed Budget 2012
	Prev Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2011 Ad Valorem Tax
Fund					Est. Tax Rate
General	5,694		7,593		4.154
Road	76,389	11.327	36,805	11.310	62,588
Fire	2,321	0.673	2,400	0.733	8,000
Spec Mach	15,000				1,563
Totals	99,404	12.000	46,798	12.043	34,130
Less Transfers	19,000				12.043
Net Expenditures	80,404		46,798		
Total Tax Levied	28,689		30,782		74,742
Assessed Valuation:					
Township	2,390,818				
Cnty			2,555,882		2,834,047
Total					
Outstanding Indebtedness					
Jan 1	2010		2011		2012
G.O. Bonds					
No-Find Warrant					
Lease-Pur Right			71,121		
Total			71,121		
*Tax rates are expressed in mils.					
John Kobak					
Township Office					